

2016

2016



















# 2016

2016

01

	1	( )	2	3
1	4,616.38		29 180.28	52 1,428.76
2				53 2,934.72
3				54
4				55
5				56
6			3,434.93	
7	2.04		318.84	
8			260.08	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20			158.87	
21				
22			10.48	
23				
24	4,618.42			57 4,363.48
25				58 2.04
26	515.25			59 768.15
27				60
28	5,133.67			61 5,133.67

- 1 -

2016

02

	1	2	3	4	5	6	7
	4,618.42	4,616.38					2.04
201	200.00	200.00					
20110	200.00	200.00					
2011099	200.00	200.00					
206	3,642.58	3,640.54					2.04
20606	3,642.58	3,640.54					2.04
2060601	1,021.37	1,019.33					2.04
2060602	1,388.00	1,388.00					
2060699	1,233.21	1,233.21					
207	340.00	340.00					
20799	340.00	340.00		8			
2079902	340.00	340.00					
208	260.08	260.08					
20805	260.08	260.08					
2080504	260.08	260.08					
221							
2210201	65.61	65.61					
2210202	93.26	93.26					

			1	2	3	4	5	6
			4,363.48	1,428.76	2,934.72			
<b>201</b>			<b>180.28</b>		<b>180.28</b>			
<b>20110</b>			<b>180.28</b>		<b>180.28</b>			
2011099			180.28		180.28			
<b>206</b>			<b>3,434.93</b>	<b>999.33</b>	<b>2,435.60</b>			
<b>20606</b>			<b>3,434.93</b>	<b>999.33</b>	<b>2,435.60</b>			
2060601			999.33	999.33				
2060602			1,364.42		1,364.42			
2060699			1,071.18		1,071.18			
<b>207</b>			<b>318.84</b>		<b>318.84</b>			
<b>20799</b>			<b>318.84</b>		<b>318.84</b>			
2079902			318.84		318.84			
<b>208</b>			<b>260.08</b>	<b>260.08</b>				
<b>20805</b>			<b>260.08</b>	<b>260.08</b>				
2080504			260.08	260.08				
<b>221</b>			<b>158.87</b>	<b>158.87</b>				
<b>22102</b>			<b>158.87</b>	<b>158.87</b>				
2210201			65.61	65.61				
2210202			93.26	93.26				
<b>229</b>			<b>10.48</b>	<b>10.48</b>				
<b>22999</b>			<b>10.48</b>	<b>10.48</b>				
2299901			10.48	10.48				

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	1	2	3	4
1	4,616.38	31	180.28	180.28
2		32		
3		33		
4		34		
5		35		
6		36	3,434.93	3,434.93
7		37	318.84	318.84
8		38	260.08	260.08
9		39		
10		40		
11		41		
12		42		
13		43		
14		44		
15		45		
16		46		
17		47		
18		48		

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]





2016

11

			1
		1	167.06
302		2	167.06
	30201	3	11.17
	30202	4	0.71
	30203	5	5.60
	30204	6	0.03
	30205	7	
	30206	8	
	30207	9	19.06
	30208	10	
	30209	11	
	30211	12	39.19
	30212	13	10.48
	30213	14	5.78
	30214	15	1.53
	30215	16	18.30
	30216	17	2.40
	30217	18	1.39
	30218	19	1.62
	30224	20	
	30225	21	
	30226	22	6.74
	30227	23	0.51
	30228	24	12.71
	30229	25	1.32
	30231	26	19.97
	30239	27	
	30240	28	
	30299	29	8.56
304		30	
307		31	
310		32	
399		33	
"	"		

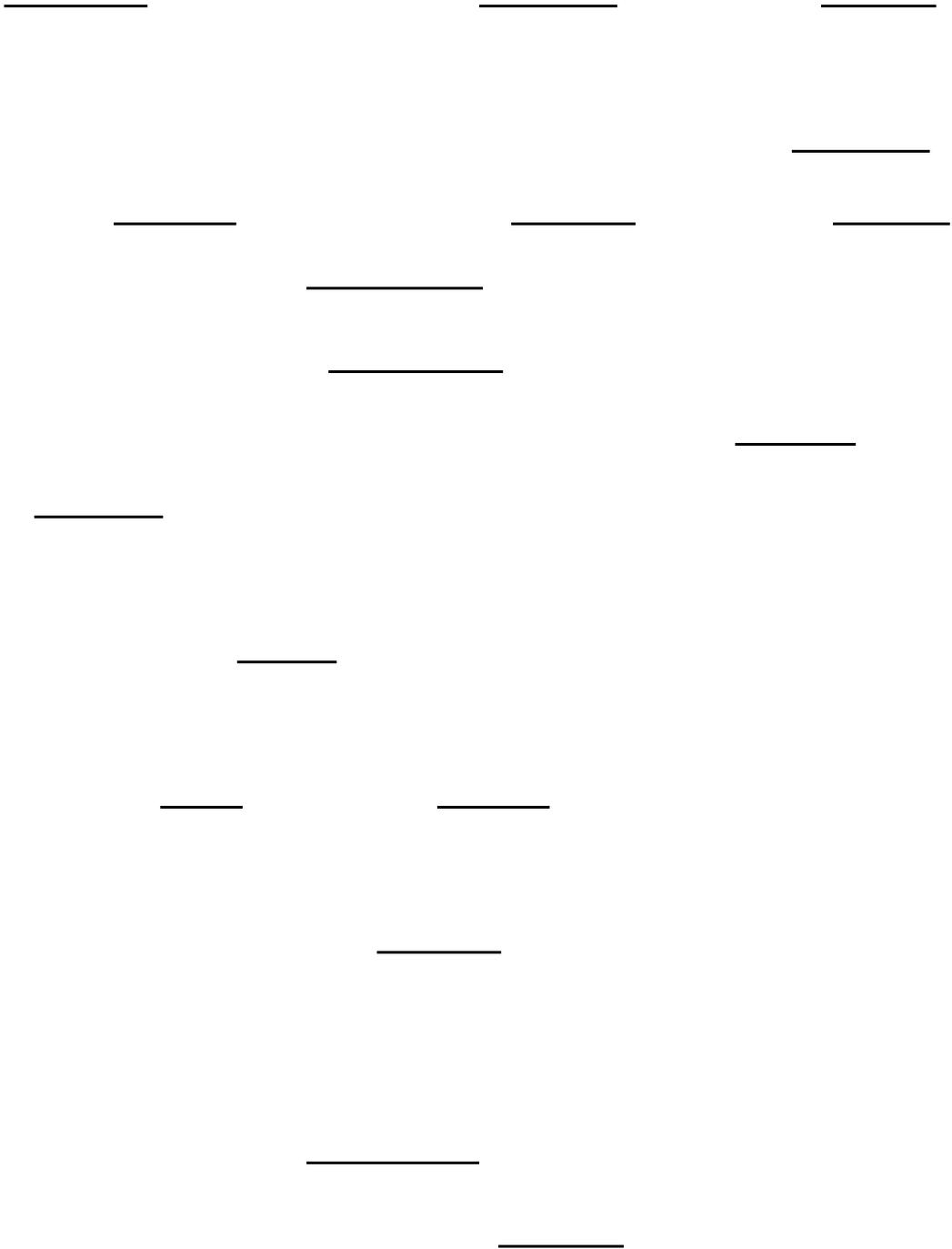
— 11 —

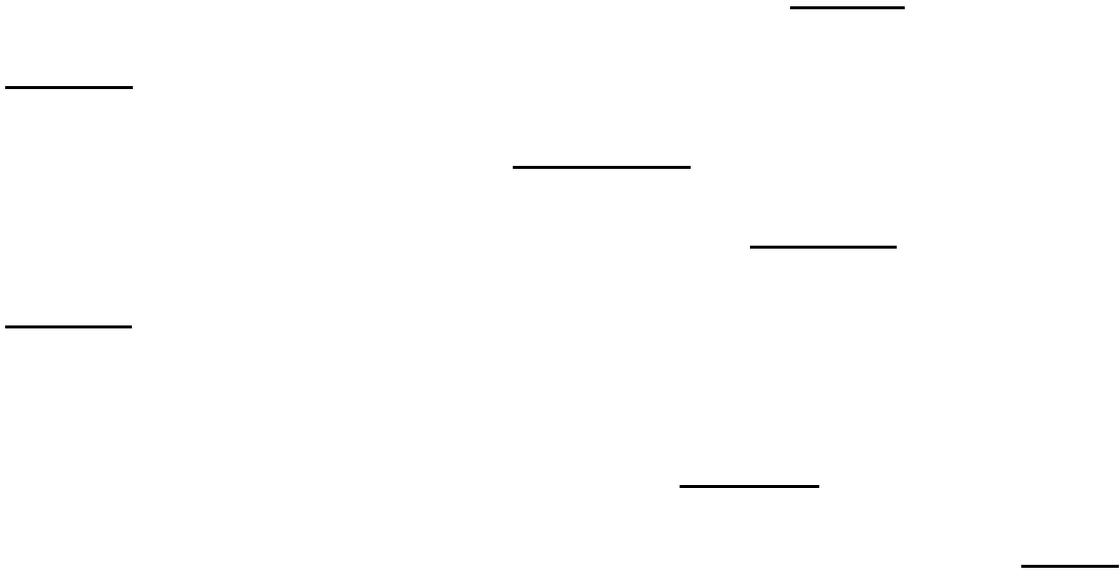
2016

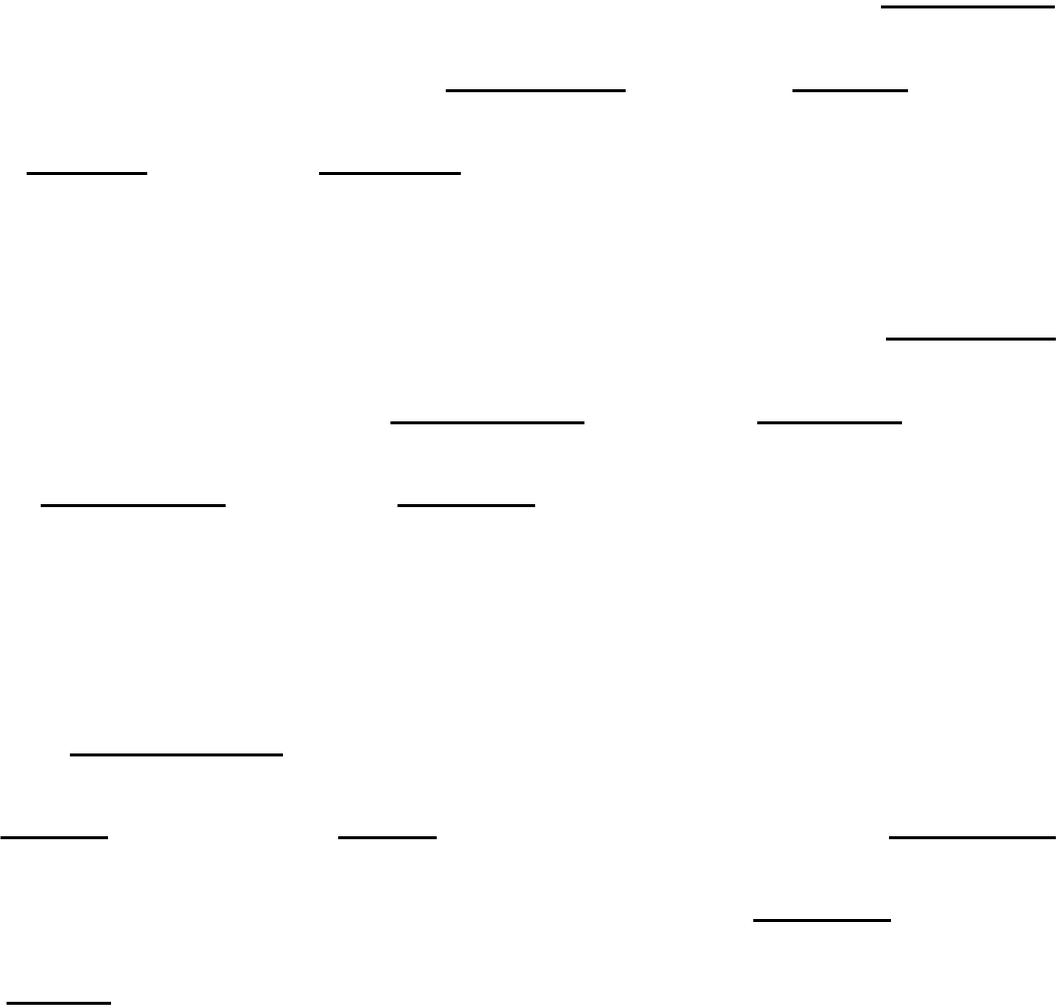
12

		1	2	3
	1	122.69	122.69	
	2	37.49	37.49	
	3			
	4	85.20	85.20	
"	"			

2016









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(三) 文化体育与传媒支出 (类)

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(四) 社会保障和就业支出 (类)

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(五) 住房保障支出 (类)

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(四) 其他支出 (类)

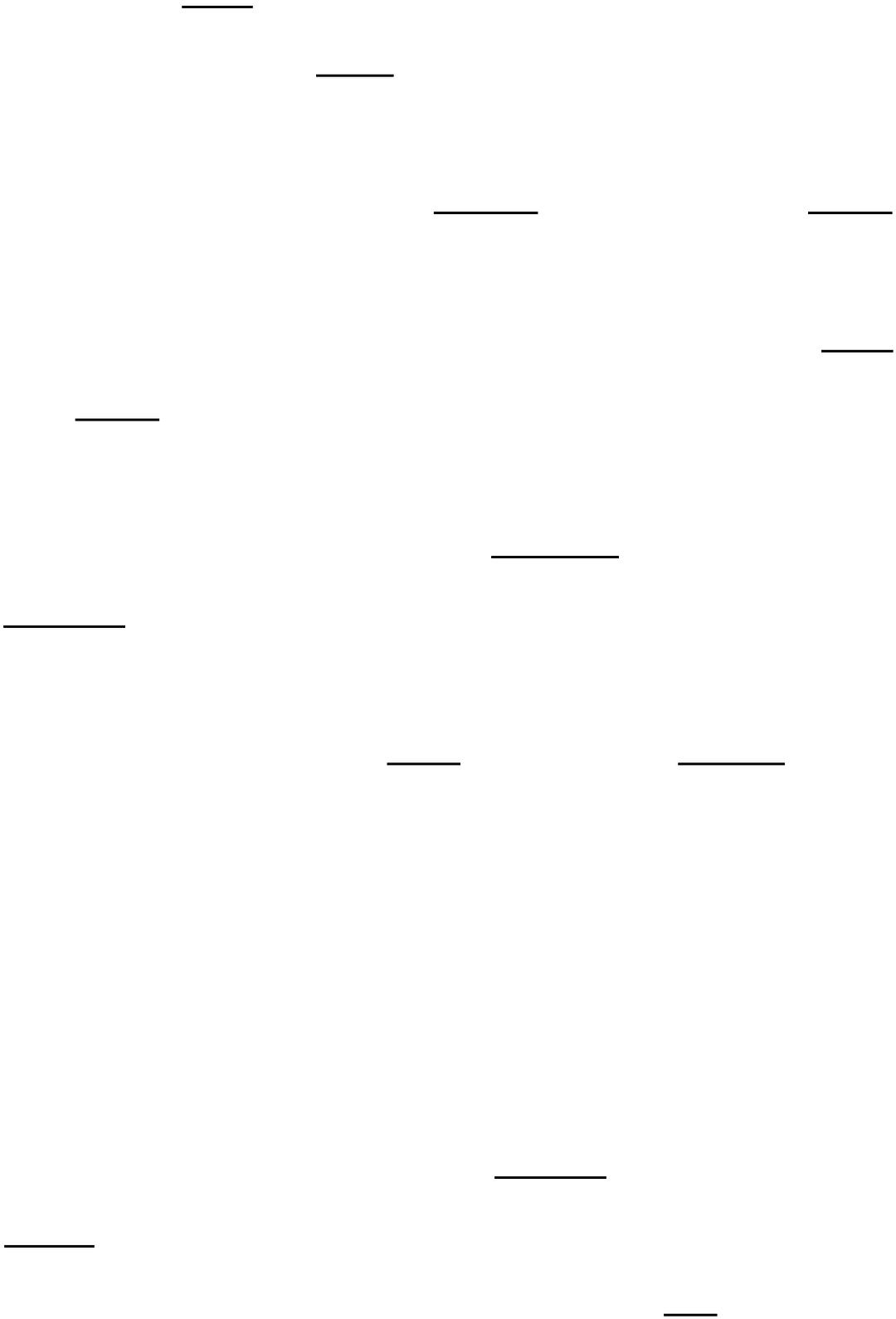
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	<u>19.06</u>	<u>39.19</u>	
<u>10.48</u>		<u>5.78</u>	<u>1.53</u>
<u>18.30</u>		<u>2.40</u>	<u>1.39</u>
_____		<u>6.74</u>	<u>0.51</u>
	<u>12.71</u>	<u>1.32</u>	
<u>19.97</u>			<u>8.56</u>
		" "	
_____		_____	
	_____		_____
	_____		_____
		_____	
		_____	_____
		_____	
_____		_____	



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(一) 机关运行经费支出决算情况说明

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(二) 政府采购支出决算情况说明

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(三) 国有资产占用情况

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