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	6,413.46		
			5,054.01
			404.67
			954.78
	6,413.46		6,413.46
	6,413.46		6,413.46

		6,413.46	3,242.63	3,170.83			
206		5,054.01	1,883.18	3,170.83			
20606		5,054.01	1,883.18	3,170.83			
2060601		1,883.18	1,883.18				
2060699		3,170.83		3,170.83			
208		404.67	404.67				
20805		404.67	404.67				
2080505		179.30	179.30				
2080506		89.65	89.65				
2080599		135.72	135.72				
221		954.78	954.78				
22102		954.78	954.78				
2210201		227.91	227.91				
2210202		726.87	726.87				

			954.78
	6,413.46		6,413.46

		6,413.46	3,242.63	2,988.45	254.18	3,170.83
206		5,054.01	1,883.18	1,629.00	254.18	3,170.83
20606		5,054.01	1,883.18	1,629.00	254.18	3,170.83
2060601		1,883.18	1,883.18	1,629.00	254.18	
2060699		3,170.83				3,170.83
208		404.67	404.67	404.67		
20805		404.67	404.67	404.67		
2080505		179.30	179.30	179.30		
2080506		89.65	89.65	89.65		
2080599		135.72	135.72	135.72		
221		954.78	954.78	954.78		
22102		954.78	954.78	954.78		
2210201		227.91	227.91	227.91		
2210202		726.87	726.87	726.87		

		3,242.63	2,988.45	254.18
301		2,583.42	2,579.22	4.20
30101		354.49	354.49	
30102		767.91	767.91	
30103		299.69	299.69	
30107		226.75	226.75	
30108		179.30	179.30	
30109		89.65	89.65	
30112		6.09	1.89	4.20
30113		227.91	227.91	
30114		9.84	9.84	
30199		421.79	421.79	
302		249.98		249.98
30201		18.30		18.30
30202		8.00		8.00
30203		13.00		13.00
30207		26.61		26.61
30211		35.00		35.00
30213		4.00		4.00
30215		18.30		18.30
30216		2.90		2.90
30217		1.89		1.89
30218		2.00		2.00
30228		37.92		37.92
30229		1.00		1.00
30231		20.00		20.00
30239		55.56		55.56
30299		5.50		5.50
303		409.23	409.23	
30301		42.20	42.20	
30302		366.86	366.86	

30309		0.17	0.17	
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		6,413.46	3,242.63	2,988.45	254.18	3,170.83
206		5,054.01	1,883.18	1,629.00	254.18	3,170.83
	20606	5,054.01	1,883.18	1,629.00	254.18	3,170.83
	2060601	1,883.18	1,883.18	1,629.00	254.18	
	2060699	3,170.83				3,170.83
208		404.67				

		3,242.63	2,988.45	254.18
301		2,583.42	2,579.22	4.20
30101		354.49	354.49	
30102		767.91	767.91	
30103		299.69	299.69	
30107		226.75	226.75	
30108		179.30	179.30	
30109		89.65	89.65	
30112		6.09	1.89	4.20
30113		227.91	227.91	
30114		9.84	9.84	
30199		421.79	421.79	
302		249.98		249.98
30201		18.30		18.30
30202		8.00		8.00
30203		13.00		13.00
30207		26.61		26.61
30211		35.00		35.00
30213		4.00		4.00
30215		18.30		18.30
30216		2.90		2.90
30217		1.89		1.89
30218		2.00		2.00
30228		37.92		37.92
30229		1.00		1.00
30231		20.00		20.00
30239		55.56		55.56
30299		5.50		5.50
303		409.23	409.23	
30301		42.20	42.20	
30302		366.86	366.86	
30309		0.17	0.17	

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“ ”							
56.89	35.00	20.00	0.00	20.00	1.89	30.10	2.90

		1	2	3

		249.98
302		249.98
30201		18.30
30202		8.00
30203		13.00
30207		26.61
30211		35.00
30213		4.00
30215		18.30
30216		2.90
30217		1.89
30218		2.00
30228		37.92
30229		1.00
30231		20.00
30239		55.56
30299		5.50

1."

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					103.27				103.27
					25.25				25.25
					25.25				25.25
					12.00				12.00
					1.20				1.20
					3.50				3.50
					1.00				1.00
					2.00				2.00
			A4		0.75				0.75

					1.20				1.20
					0.80				0.80
					2.80				2.80
					78.02				78.02
					78.02				78.02
					1.80				1.80
					35.00				35.00
					10.00				10.00
					4.92				4.92
					8.00				8.00
					18.30				18.30

2024

2024

6,413.46

717.69

12.6%

6,413.46

1

6,413.46

1

6,413.46

957.69

17.55%

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2024

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7

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240

100%

240

2015

2023

6,413.46

1

6,413.46

1

5,054.01

674.8

15.41%

"

"

2024

2

404.67

21.24

5.54%

3

954.78

21.65

2.32%

2

0

2024

6,413.46

6,413.46

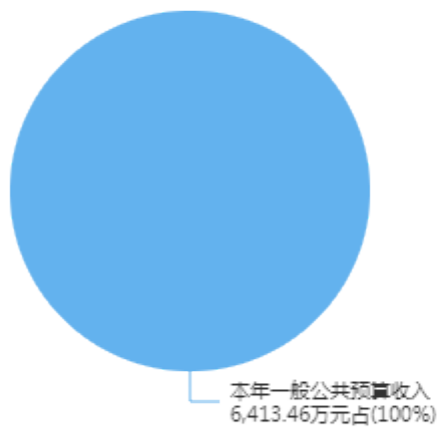
0

6,413.46

100%

	0	0%
	0	0%
	0	0%
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收入预算图



2024

6,413.46

3,242.63

50.56%

3,170.83

49.44%

0

0%

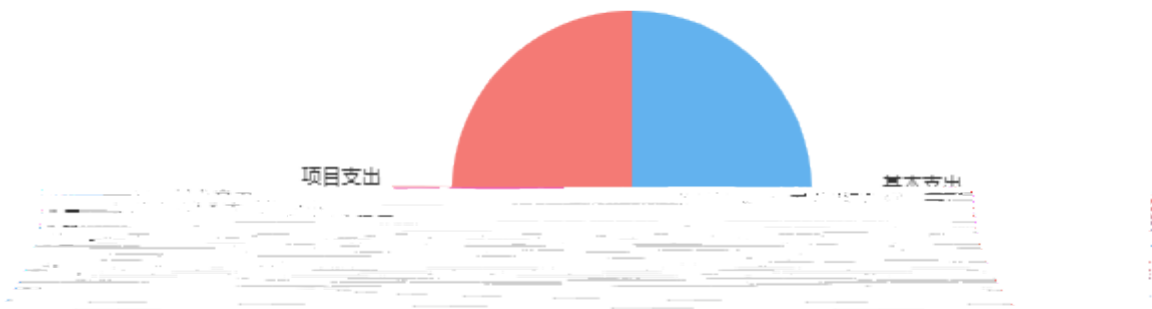
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支出预算图



2024

6,413.46

957.69

17.55%

“

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2024

2024
6,413.46 100%
957.69 17.55%
" "

2024
1. 1,883.18
88.03 4.47%
2. 3,170.83
1,002.83 46.26%
" " 2024

1. 3.04
179.3
1.67%
2. 26.82
89.65
42.69%

3.

135.72

2.54

1.84%

9.7

			2024		
	6,413.46			957.69	
17.55%					"
		"	2024		
			2024		
	3,242.63				
	2,988.45				
	254.18				
		"	"		
			2024		
"	"		56.89		
			35	"	"
					61.52%
			20	"	"

35.16%

1.89

"

"

3.32%

1

35

2

20

1

0

2

20

3

1.89

2024

30.1

2024

2.9

2024

0

2024

0

2024

249.98

107.09

29.99%

2024			103.27	
	25.25		0	
78.02				
		3		0
		1	0	1
	0		0	
1	0	100		0

2024			
6,413.46		4	
	3,170.83		(
)		100%

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