

2022 年度  
江苏省哲学社会科学界联合会  
部门预算公开

2022

2022

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2022

		63	38
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2022

01

	3,511.96		
			2,408.06
			208.13
			970.77
	3,511.96		3,586.96
	75.00		
	3,586.96		3,586.96

02

		3,586.96	3,511.96	3,511.96									75.00				75.00
088		3,586.96	3,511.96	3,511.96									75.00				75.00
088001		3,586.96	3,511.96	3,511.96									75.00				75.00

03

		3,586.96	3,028.96	558.00
206		2,408.06	1,850.06	558.00
20606		2,408.06	1,850.06	558.00
2060601		1,850.06	1,850.06	
2060602		100.00		100.00
2060699		458.00		458.00
208	208.13	208.13	208.13	
20805		208.13	208.13	
2080505		208.13		

04

	3,511.96		3,511.96
	3,511.96		
			2,333.06
			208.13



05

		3,511.96	3,028.96	2,674.64	354.32	483.00
206		2,333.06	1,850.06	1,503.44	346.62	483.00
20606		2,333.06	1,850.06	1,503.44	346.62	483.00
2060601		1,850.06	1,850.06	1,503.44	346.62	
2060602		100.00				100.00
2060699		383.00				383.00
208		208.13	208.13	200.43	7.70	
20805		208.13	208.13	200.43	7.70	
2080505		118.90	118.90	118.90		
2080506		59.45	59.45	59.45		
2080599		29.78	29.78	22.08	7.70	
221		970.77	970.77	970.77		
22102		970.77	970.77	970.77		
2210201		232.50	232.50	232.50		
2210202		738.27	738.27	738.27		



06

		3,028.96	2,674.64	354.32
301		2,417.86	2,417.86	
30101		313.43	313.43	
30102		808.86	808.86	
30103		18.97	18.97	
30107		142.78	142.78	
30108		118.90	118.90	
30109		59.45	59.45	
30112		2.00	2.00	
30113		232.50	232.50	
30114		9.36	9.36	
30199		711.61	711.61	
302		354.32		354.32
30201		15.00		15.00
30202		6.00		6.00
30203		30.00		30.00
30204		0.21		0.21
30207		26.10		26.10
30209		85.00		85.00
30211		28.00		28.00
30213		6.00		6.00
30215		18.30		18.30
30216		2.90		2.90
30217		1.89		1.89
30218		2.40		2.40
30228		40.00		40.00
30229		2.60		2.60
30231		20.00		20.00
30239		57.22		57.22
30299		12.70		12.70
303		256.78	256.78	

30301		31.36	31.36	
30302		225.28	225.28	
30309		0.14	0.14	

07

		3,511.96	3,028.96	2,674.64	354.32	483.00
206		2,333.06	1,850.06	1,503.44	346.62	483.00
20606		2,333.06	1,850.06	1,503.44	346.62	483.00
2060601		1,850.06	1,850.06	1,503.44	346.62	
2060602		100.00				100.00
2060699		383.00				383.00
208		208.13	208.13	200.43	7.70	
20805		208.13	208.13	200.43	7.70	
2080505		118.90	118.90	118.90		
2080506		59.45	59.45			

08

		3,028.96	2,674.64	354.32
301		2,417.86	2,417.86	
30101		313.43	313.43	
30102		808.86	808.86	
30103		18.97	18.97	
30107		142.78	142.78	
30108		118.90	118.90	
30109		59.45	59.45	
30112		2.00	2.00	
30113		232.50	232.50	
30114		9.36	9.36	
30199		711.61	711.61	
302		354.32		354.32
30201		15.00		15.00
30202		6.00		6.00
30203		30.00		30.00
30204		0.21		0.21
30207		26.10		26.10
30209		85.00		85.00
30211		28.00		28.00
30213		6.00		6.00
30215		18.30		18.30
30216		2.90		2.90
30217		1.89		1.89
30218		2.40		2.40
30228		40.00		40.00
30229		2.60		2.60
30231		20.00		20.00
30239		57.22		57.22
30299		12.70		12.70
303		256.78	256.78	
30301		31.36	31.36	

30302		225.28	225.28	
30309		0.14	0.14	

09

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“ ”							
56.89	35.00	20.00	0.00	20.00	1.89	30.10	2.90

10






12

		354.32
302		354.32
30201		15.00
30202		6.00
30203		30.00
30204		0.21
30207		26.10
30209		85.00
30211		28.00
30213		6.00
30215		18.30
30216		2.90
30217		1.89
30218		2.40
30228		40.00
30229		2.60
30231		20.00
30239		57.22
30299		12.70

1."

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13

					90.54			2.60	93.14
					25.14				25.14
					25.14				25.14
					3.60				3.60
					2.40				2.40
					12.74				12.74
					6.40				6.40
					65.40			2.60	68.00
					65.40			2.60	68.00
					1.80				1.80

					22.40				22.40
					5.34				5.34
					4.66				4.66
					6.90				6.90
								2.60	2.60
					6.00				6.00
					18.30				18.30

# 2022

	2022	
3,586.96		2,019.28
36.02%		
	3,586.96	
1	3,511.96	
1		3,511.96
1,999.28	36.28%	
2		0
3		0
4		0
5	0	
6		0
7	0	
8		0
9	0	
2	75	20

21.05%

2015

**3,586.96**

1

3,586.96

1

2,408.06

2,131.76

46.96%

2

208.13

5.31

2.62%

3

970.77

107.17

12.41%

2

0

2022

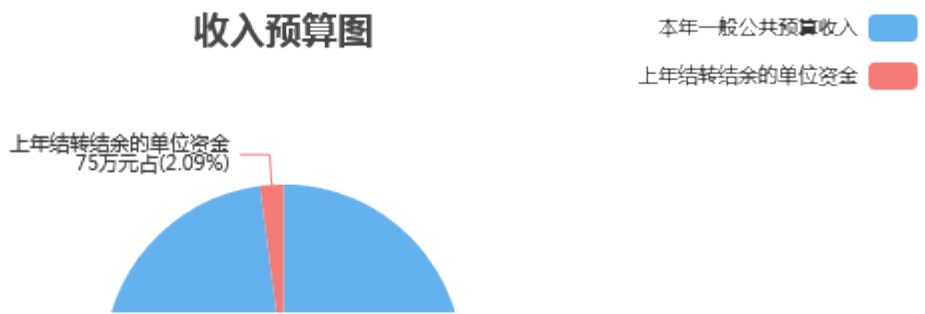
3,586.96

3,511.96

75

	3,511.96	97.91%
	0	0%
	0	0%
	0	0%
0	0%	
	0	0%
	0	0%
0	0%	
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	75	2.09%

**收入预算图**



2022

3,586.96

3,028.96

84.44%

558

15.56%

0

0%

0

0%

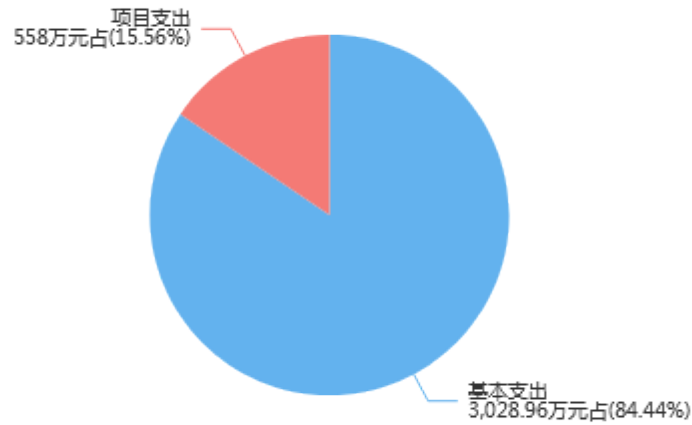
0

0%

支出预算图

基本支出

项目支出



2022

3,511.96

1,999.28

36.28%

		2022
3,511.96		97.91%
	1,999.28	36.28%
1.		1,850.06
	237.76	11.39%
2.		100
	1,974	95.18%
3.		383
	100	35.34%
1.		3.04
	118.9	
2.62%		



2.	59.45		1.52
2.62%			
3.	29.78		0.75
2.58%			
1.			232.5
	21.71	10.3%	
2.			738.27
	85.46	13.09%	
		2022	
3,028.96			
	2,674.64		
	354.32		

2022  
3,511.96 1,999.28  
36.28%

2022  
3,028.96  
2,674.64

354.32

“ ”

“ ” 2022 35

“	”	61.52%	20
“	”	35.16%	1.89
“	”	3.32%	
1			35
2			20
1			0
2			20
3			1.89
			2022
		30.1	
			2022
		2.9	
			2022
0			
			2022
0			
2022			354.32
		4.52	1.26%

2022

93.14

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